

Superintendent's

Highlights

Hagerman experienced three different superintendents during a twelve-month period. Supt. Ronald Worrell resigned his position in December 1997. Supt. Lawrence LaRue was hired as the interim superintendent to complete the school year. A new superintendent, Lee Mitchell, will assume the position July 1998.

Hagerman had athletic teams competing in state competitions in football, volleyball and girl's and boy's basketball. The students were state runner-ups in A4 football and basketball.

Student Profiles Ethnicity Male Race Female Total White 0.00% Black 0.00% 0.00% 5.75% 10.35% Hispanic Nat. Amer. 0.00% 0.00% 0.00% 0.23% 0.23% 0.46% Asian 50 34% 49 66% 100.00% Total **Dropouts** 20% 15% 10% 5% 0% Grd. 10 Grd. 11 Grd. 12 Grd. 9 5.13% 9.52% 0.00% □ 97-98 0.00% Numbers in graph represent actual dropout counts per grade

Hagerman Jt. District #233

Gooding County

PO Box 236, Hagerman, ID. 83332 Phone: (208) 837-4777 Fax: (208) 837-4737 Lawrence LaRue, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98	434	Special Education:	
Average Daily Attendance	396	Special Education Students	48
State Ranking per ADA	79	Gifted and Talented Students	3
Number of Schools (sites):		Number of LEP Students**	25
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	71%
Number of Schools:		% Free and Reduced Meals	31%
Accredited	2	Average Lunch Price - Elementary	\$1.15
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.30
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	193
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	37	 Certificates of Completion issued at a district level 	el
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

1997-98 Goals

Progress

The District patrons passed a \$3.57 million dollar bond issue in May 1998 for the construction of a new Jr./Sr. High School building. The measure passed by a 74 percent margin.

The first phase of the project should be completed in the fall of 1999 for opening of the school. Phase two will be completed during the 1999-2000 school year. The facilities are being constructed on the present site.

The District is working with the Albertson Foundation on the Management of Change to involve the community in making changes in our curriculum.

Networking of computers between buildings and continuous training of students and staff is on-going. The school will have several computers connected to the internet for student and faculty use.

						<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$1,118,908	59.91%		
Local Taxes	\$243,014	11.83%	\$243,014	10.10%	M & O Support Programs	725,651	38.86%		
Other Sources	87,655	4.26%	190,001	7.89%	M & O Other	22,969	1.23%		
State	1,724,588	83.91%	1,814,944	75.39%	Total M & O	\$1,867,528	100.00%	\$4,716	6
Federal	12	0.00%	159,360	6.62%					
-					Total ALL Funds	\$2,220,003	100.00%	\$5,606	8
Total	\$2,055,269	100.00%	\$2,407,319	100.00%					
Supplemental Information: Property Tax Replacement Lottery Revenues. Technology Grant			\$79,967 \$16,677 \$33,739	Tax Levies at 9-1-97 Property Market Values Total M & O Levy Total School Levy	Total \$90,547,668 0.002732284 0.002732284	Per ADA \$228,650	Rank 48 108 111		

Staff Data 1997-98					
District Personnel:	FTE	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	12.09	16	Beginning Salary on Schedule	\$19,735	
Secondary Teachers	16.05	13	Highest Salary on Schedule	\$36,749	
Administrators	2.43	163	Average Elementary Teacher's Salary	\$25,895	106
Other Certified Staff	1.86	213	Average Secondary Teacher's Salary	\$25,027	106
Total Certified Staff	32.43	12	Superintendent's Salary	\$58,757	88
Total Non-Certified Staff	11.59	34			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

